



Ratnakukshi

Bhakti foundation

"Diagnosis First, Enablement before assistance, Money as the Last Resort"

MIS DASHBOARD
CONSOLIDATED OVERVIEW
JAN'26 TO MAY'26

OUR GUIDING PRINCIPLES



Compassion



Dignity & Respect



Transparency



Accountability



Fairness & Integrity



Commitment to Impact

DONATION: 5.83 Cr

APPLICATIONS 85

APPROVED: 34.51 Lakhs

DISBURSED: 25.83 Lakhs

FINANCIAL SUMMARY FOR THE PERIOD JAN'26 TO MAY'26

Rs. 1.08 Cr. Received * Members	1	₹ 1,08,00,000
Rs. 27 Lakhs Received * Members	16	₹ 4,32,00,000
Voluntary Contributions		₹ 43,08,000
Total Donations		₹ 5,83,08,000
Interest Income		₹ 67,000
Total Inflow		₹ 5,83,75,000
Amount Invested		₹ 4,02,00,000
Total Assistances Disbursed		₹ 25,83,000
Medical	₹ 20,66,000	
Financial	₹ 4,57,000	
Business Support	₹ 60,000	
Administration Expenses Incurred		₹ 13,28,000
Balance in ICICI Bank as on 20 th MAY 26		₹ 7,64,000
Balance in HDFC Bank as on 20 th MAY 26		₹ 1,35,00,000
Total Outflow		₹ 5,83,75,000

DONATION DETAILS

Shri Pradeepji Rathod	₹ 1,35,00,000
Shri D.K. Suranaji	₹ 1,08,00,000
Shri Chenrajji Jain	₹ 27,00,000
Shri Dilipji Chandan	₹ 27,00,000
Shri Ganpatrajji L Chowdhary	₹ 27,00,000
Shri Hitendraji Mota	₹ 27,00,000
Shri Lalitji Adani	₹ 27,00,000
Shri Manojji Maganlal Mehta	₹ 27,00,000
Smt. Pankhidevi Kanungo	₹ 27,00,000
Shri Parasji Devraj Gundecha	₹ 27,00,000
Shri Prithvirajji Kothari	₹ 27,00,000
Shri Subhashji Sukanlal Runwal	₹ 27,00,000
Shri Uttamji Kesharimal Jain	₹ 27,00,000
Shri Hiteshji Doshi	₹ 27,00,000
Shri Bhavinji Bipin Doshi	₹ 10,00,000
Jain Education & Empowerment Trust	₹ 6,08,000
Total Donation	₹ 5,83,08,000

APPLICATION SUMMARY

TOTAL APPLICATIONS (Counts)

Total Applications Received		85
Not in Criteria	25	
Active	30	
WIP	12	
Closed	18	

TOTAL APPROVED & DISBURSED (₹)

Total Approved (30)	₹ 34,51,000
Total Disbursed	₹ 25,83,000
One Time(9) ₹ 15,97,000	
Recurring(21) ₹ 9,86,000	
Balance Payable	₹ 8,68,000



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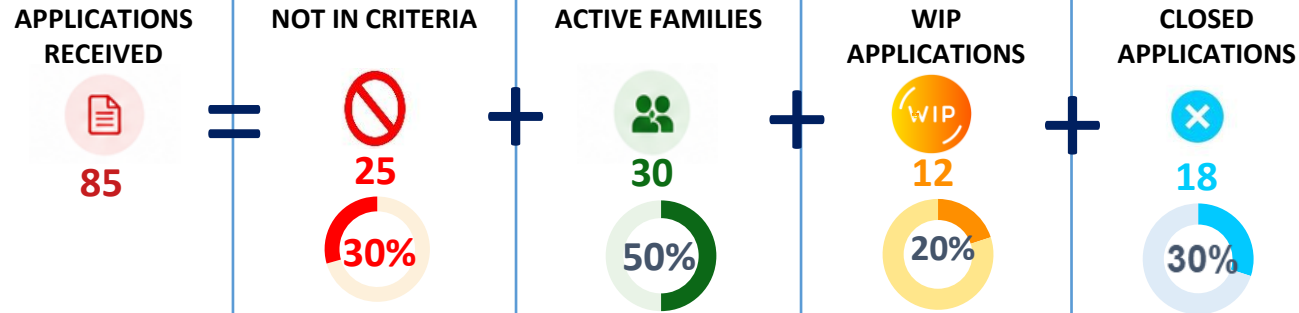


Fairness & Integrity



Commitment to Impact

FAMILY APPLICATION INFOGRAPHICS (JAN26-MAY26)



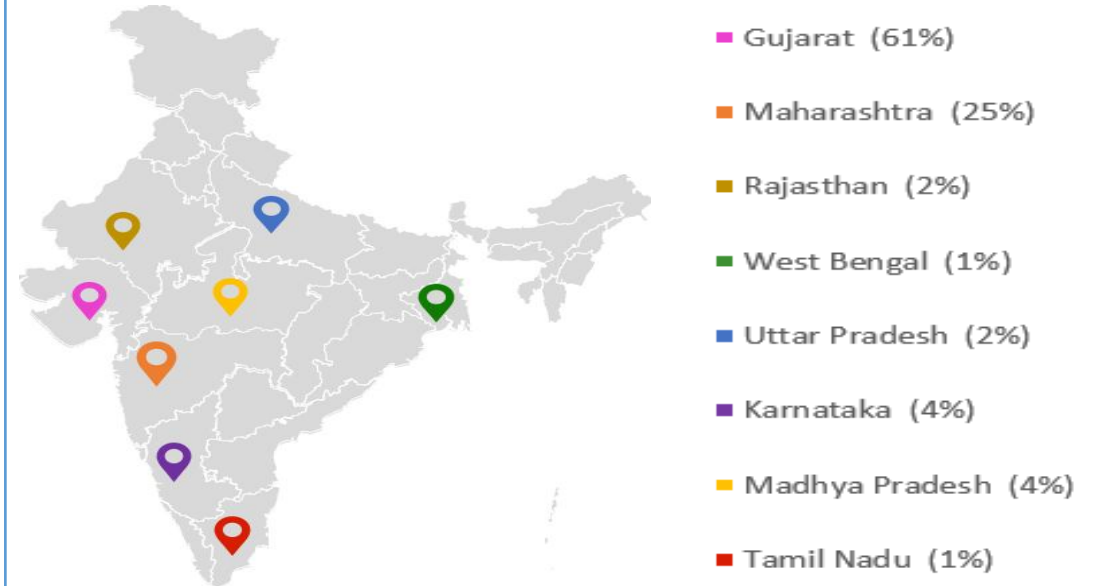
ASSISTANCE APPROVALS –BY CATEGORY (JAN26-MAY26)



ASSISTANCES APPROVED AND DISBURSED AND FULFILLED SUMMARY

MEDICAL	FINANCIAL	BUSINESS SUPPORT	EDUCATION
17 Cases	12 Cases	1 Case	5 Cases
Approved ₹25,62,000	Approved ₹ 8,29,000	Approved ₹ 60,000	Approved ₹95,000
Disbursed ₹ 20,66,000	Disbursed ₹4,57,000	Disbursed ₹ 60,000	Fulfilled ₹ 95,000
TOTAL APPROVED ₹ 34,51,000	TOTAL DISBURSED ₹ 25,83,000		FULFILLED ₹ 95,000

FAMILY APPLICATION DEMOGRAPHICS



EDUCATION ASSISTANCE APPROVED BY OTHER TRUST

JEET FOUNDATION	JEAP	OTHERS	SEED
Criteria Yes 1 Student	Criteria Yes 0 Student	Criteria Yes 0 Student	Criteria Yes 1 Students
Criteria No 5 Students	Criteria No 0 Student	Criteria No 2 Students	Criteria No 0 Students
TOTAL FAMILIES SUPPORTED: 5		TOTAL STUDENTS IMPACTED : 9	