



Ratnakukshi

Bhakti foundation

"Diagnosis First, Enablement before assistance, Money as the Last Resort"

MIS DASHBOARD
CONSOLIDATED OVERVIEW
JAN'26 TO JUNE'26

OUR GUIDING PRINCIPLES



Compassion



Dignity & Respect



Transparency



Accountability



Fairness & Integrity



Commitment to Impact

DONATION:5.84 Cr

APPLICATIONS 87

APPROVED: 49.25 Lakhs

DISBURSED: 37.20Lakhs

FINANCIAL SUMMARY FOR THE PERIOD JAN'26 TO JUN'26

Rs. 1.08 Cr. Received * Members	1	₹ 1,08,00,000
Rs. 27 Lakhs Received * Members	16	₹ 4,32,00,000
Voluntary Contributions		₹ 44,19,000
Donation Recd in Shares- 1 Lakh Waaree Energies Shares		
Total Donations		₹ 5,84,19,000
Interest Income		₹ 1,36,491
Total Inflow		₹ 5,85,55,491

Amount Invested		₹ 4,05,00,000
Total Assistances Disbursed		
Medical ₹ 28,06,000		
Financial ₹ 8,54,000		
Business Support ₹ 60,000		₹ 37,20,000
Administration Exps Incurred		₹ 16,03,469
ICICI Bank Balance on 05-07-2026		₹ 2,72,022
HDFC Bank Balance on 05-07-2026		₹ 1,24,60,000
Total Outflow		₹ 5,85,55,491

DONATION DETAILS

Shri Hitesh Doshi -1 Lakh Shares of Waaree Energies	
Shri Pradeepji Rathod	₹ 1,35,00,000
Shri D.K. Suranaji	₹ 1,08,00,000
Chenraj R Jain	₹ 27,00,000
Dilip Chunilal Chandan	₹ 27,00,000
Ganpatrajji L Chowdhary	₹ 27,00,000
Uttamji Kesharimal Jain	₹ 27,00,000
Parasji Devraj Gundecha	₹ 27,00,000
Subhash Sughanlal Runwal	₹ 27,00,000
Hitendra Manekji Mota	₹ 27,00,000
Manoj Maganlal Mehta	₹ 27,00,000
Lalitji Adani	₹ 27,00,000
Karishma Harsh Parekh	₹ 27,00,000
Hitesh Chimanlal Doshi	₹ 27,00,000
Prithvirajji Saremal Kothari	₹ 27,00,000
Shri Bhavinji Bipin Doshi	₹ 10,00,000
Other Volantary Contribution	₹ 1,11,000
Jain Edu. & Empowerment Trust	₹ 6,08,000
Total Donation	₹ 5,84,19,000

APPLICATION SUMMARY

TOTAL APPLICATIONS (Counts)

Total Applications Received	87
Not in Criteria	23
Active	45
WIP	3
Closed	16

TOTAL APPROVED & DISBURSED

(₹)

Total Approved (44)	₹ 49,25,000
Total Disbursed	₹ 37,20,000
One Time(11) 22,19,000	
Recurring(33) 15,01,000	
Balance Payable	₹ 12,05,000



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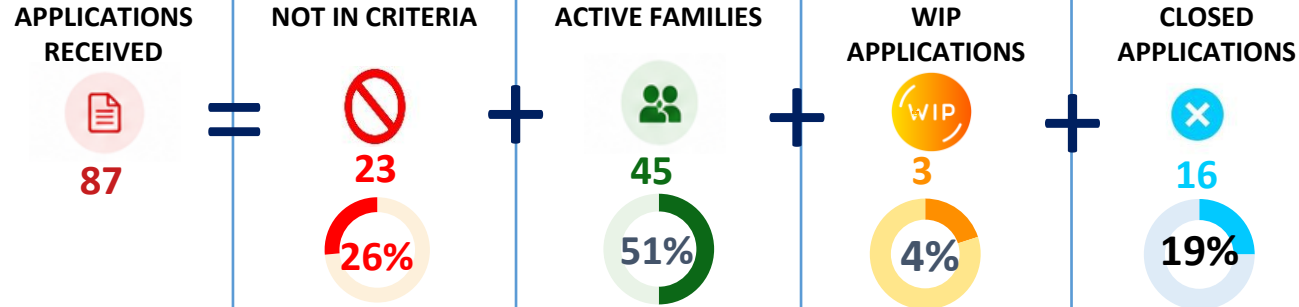


Fairness & Integrity



Commitment to Impact

FAMILY APPLICATION INFOGRAPHICS (JAN26-JULY26)



ASSISTANCE APPROVALS –BY CATEGORY (JAN26-JULY26)



ASSISTANCES APPROVED AND DISBURSED AND FULFILLED SUMMARY

MEDICAL	FINANCIAL	BUSINESS SUPPORT	EDUCATION
21 Cases	22 Cases	1 Case	5 Cases
Approved ₹32,68,000	Approved ₹15,97,000	Approved ₹ 60,000	Approved ₹95,000
Disbursed ₹ 28,06,000	Disbursed ₹8,54,000	Disbursed ₹ 60,000	Fulfilled ₹ 95,000
TOTAL APPROVED ₹ 49,25,000		TOTAL DISBURSED ₹ 37,20,000	
		FULFILLED ₹ 95,000	

FAMILY APPLICATION DEMOGRAPHICS



- Gujarat (66%)
- Maharashtra (24%)
- Rajasthan (2%)
- West Bengal (1%)
- Uttar Pradesh (2%)
- Karnataka (2%)
- Madhya Pradesh (2%)
- Tamil Nadu (1%)
- Telangana (1%)

EDUCATION ASSISTANCE APPROVED BY OTHER TRUST

JEET FOUNDATION	JEAP	OTHERS	SEED
Criteria Yes 1 Student	Criteria Yes 0 Student	Criteria Yes 0 Student	Criteria Yes 1 Students
Criteria No 5 Students	Criteria No 0 Student	Criteria No 2 Students	Criteria No 0 Students
TOTAL FAMILIES SUPPORTED: 5		TOTAL STUDENTS IMPACTED : 9	